

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	92.54 %	91.16 %	33	92.07 %	51	52	
% of Funds Disbursed	87.98 %	83.89 %	22	84.14 %	63	64	
Leveraging Ratio for Rental Activities	2.11	5.84	67	4.79	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.05 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	69.01 %	1	69.74 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.23 %	79.06 %	30	80.97 %	59	65	
% of 0-30% AMI Renters to All Renters***	58.46 %	40.24 %	21	45.50 %	69	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	93.41 %	68	95.55 %	21	20	
Overall Ranking:			In State:	9 / 92	Nationally:	83 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$54,789	\$35,004		\$26,831	65 Units	16.30 %	
Homebuyer Unit	\$142,782	\$20,947		\$15,029	3 Units	0.80 %	
Homeowner-Rehab Unit	\$15,917	\$27,511		\$20,806	316 Units	79.20 %	
TBRA Unit	\$10,507	\$2,735		\$3,228	15 Units	3.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Costa Mesa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,094	\$254,284	\$16,078
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.3	0.0	90.5	0.0	Single/Non-Elderly:	4.9	0.0	18.7	0.0
Black/African American:	0.0	0.0	0.6	0.0	Elderly:	57.4	0.0	61.1	0.0
Asian:	3.3	0.0	0.6	0.0	Related/Single Parent:	6.6	0.0	5.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	23.0	100.0	9.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.2	0.0	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.3	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	66.7	0.0	0.0					
ETHNICITY:									
Hispanic	34.4	33.3	6.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.4	0.0	56.3	0.0	Section 8:	55.7	0.0 [#]		
2 Persons:	4.9	0.0	25.9	0.0	HOME TBRA:	0.0			
3 Persons:	13.1	0.0	6.3	0.0	Other:	0.0			
4 Persons:	13.1	66.7	6.3	0.0	No Assistance:	44.3			
5 Persons:	4.9	0.0	2.8	0.0					
6 Persons:	6.6	0.0	1.3	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	33.3	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Costa Mesa State: CA Group Rank: 83
 (Percentile)
 State Rank: 9 / 92 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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